

**PROCEEDINGS OF THE
GRANDVILLE CITY COUNCIL
SPECIAL MEETING – BUDGET WORK SESSION
MARCH 7, 2011**

The special meeting of March 7, 2011 was called to order by Mayor James Buck at 6:07 p.m. in the City Council Chambers for the purposes of holding a budget work session.

Present were Council Members Randal Gelderloos, Steve Maas, Joshua Meringa, Carole Pettijohn, Dick Richards and Mayor Buck. Absent was Steve Kauffman.

Staff present: Ken Krombeen, City Manager; Tammy Hopman, Finance Director; Matthew Butts, Assistant City Manager; Dennis Santo, Police Chief; Mike May, Fire Chief; Dan Steer, Deputy Police Chief; Ron Carr, DPW Director; and Julie Fend, 59th District Court Administrator.

Mayor Buck turned the meeting over to City Manager Krombeen who provided an overview of the draft budget that includes an \$8,986,232 General Fund and 17% Fund Balance. Krombeen described the draft budget as conservative. Finance Director Hopman walked the Council through a detailed review of the Five Year Capital Plan, the General Fund, and all other funds.

The Council felt that the conservative budget, as proposed, is the best approach given the reduction of revenue sharing and property values. There was consensus that another budget workshop was not required. Minor amendments to the draft budget can be dealt with at regularly scheduled council meetings.

Councilmember Pettijohn, supported by Councilmember Meringa, motioned to excuse Councilmember Kauffman. The motion was carried.

Councilmember Maas, supported by Councilmember Richards, motioned to adjourn. The motion was carried. The budget work session was adjourned at 8:50 p.m.

Respectfully Submitted,
Matthew Butts
Assistant City Manager/Acting Clerk